

Title: Torbay and South Devon New Hospital Programme update

Wards Affected: All wards

To: Health and Wellbeing Board **On:** 09 March 2023

Contact: Emily Taylor, Communications and Engagement Manager,
New Hospital Programme team

Telephone:

Email: Emily.taylor37@nhs.net

1. Purpose

1.1 To update the Health and Wellbeing Board on the current status of Torbay and South Devon's New Hospital Programme. We last provided an update to the board on 09 September 2021.

2. Recommendation

2.1 To note the contents of this paper and to agree how frequently the board would like to be updated on the programme's developments. We would also ask for the board's continued support of the programme.

3. Supporting Information

3.1 The opportunity

- We have been given a share of £3.7 billion government funding for a new hospital development. This is a once in a lifetime opportunity to make a real difference in how we deliver services with, to and for our people
- This is not only about building a better hospital in Torquay, but exploring opportunities to deliver our services in ways that provide better outcomes for our population and better working environments for staff across all the communities that we serve
- This gives us the opportunity to further build on our integrated approach to service delivery and will be led and shaped by our health and care model
- Building a brighter future focuses on our estate, our people and our digital set-up – these are where our biggest challenges are and where we can have the most impact

3.2 Our Strategic Outline Case

Where we are –

Our Strategic Outline Case has been submitted to the New Hospital Programme national team for consideration. We hope to hear back in Spring 2023.

Meanwhile, we are progressing with our site enabling plans so that our estate will be ready for construction as soon as possible.

The four key principles within our Strategic Outline Case -

1. Reprovision of medical beds and emergency surgery beds in the hospital
2. Separation of planned and unplanned services
3. Non-clinical services to be moved off the hospital site
4. ED and Same Day Emergency Care (SDEC) services to be completely upgraded

3.3 Our progress over the last 12 months

National

- Programme Business Case for current spending review period has been approved
- Programme Business Case for next spending review period being submitted in December
- National team resourcing is continuing to develop

Strategic Outline Case (£497m)

- Digital now being funded through a separate route
- Revised Strategic Outline Case submitted in September 2022
- Our specific timetable to be confirmed in March / April 2023
- Still a national requirement to complete by the end of the decade

Site enabling (£50m)

Hoping to commence in Autumn 2023

3.4 Current timescales (as of 21/02/2023)

- Completion of Site Enabling Business Case (OBC) – April 2023
- Approval of New Hospital Programme Strategic Outline Case – April 2023
- Receive New Hospital Programme Outline Business Case seed funding – April 2023
- Commencement of New Hospital Programme Outline Business Case - April 2023
- Completion of Site Enabling Business Case Full Business Case - June 2023

4. **Relationship to Joint Strategic Needs Assessment**

4.1 The New Hospital Programme will help Torbay and South Devon Foundation Trust provide better health and care for all.

5. Relationship to Joint Health and Wellbeing Strategy

5.1 As above.

6. Implications for future iterations of the Joint Strategic Needs Assessment and/or Joint Health and Wellbeing Strategy

(i.e. Does anything need to change in future versions of the JSNA and/or JHWS as a result of what you're asking the Board to do?)

6.1 No changes required.

Appendices

Background Papers:

The following documents/files were used to compile this report:

TIP – List here any documents that you used to compile this report. You should include any documents that disclose any facts that the report has been based on or information relied on. Exempt or confidential information should also be referred to, but be identified as exempt or confidential to the public. You are required to make available these documents for public inspection for six years after the report is published.